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COTTAGE HOSPITAL
FAIRFORD

SUPPORTED BY VOLUNTARY SUBSCRIPTIONS

REPORT

AND

Income & Expenditure Account

For the year ended 31st December, 1947

Presented to the Subscribers at the Annual General Meeting
May, 1948

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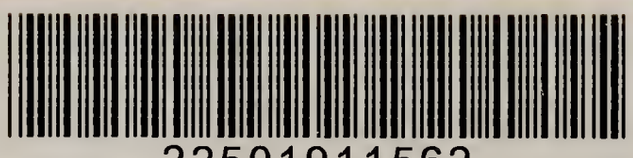

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Cottage Hospital
Fairford

ESTABLISHED 1867

ANNUAL REPORT
&c.

JANUARY, 1948

H. Osborne, Printer, Gloucester

President:
Sir THOMAS BAZLEY, Bart.

Vice-President:
Brig.-Gen. NAPIER.

Committee:

Mrs. ARCHER.
Mr. H. C. EDMONDS.
Mr. OSCAR FARMER.
Col. W. GIBBS
Mrs. HOLFORD.
Mr. A. J. HITCHMAN ILES.
The Rev. E. KEBLE.
Mrs. LONGFIELD.
Rev. J. R. LOWE.
Major A. B. MITCHELL.
Brig.-Gen. V. M. G. NAPIER. C.B., C.M.G., D.S.O.
Mr. W. H. READING.
The Rev. E. A. SQUIRE.
LADY STEPHENS.
Major HAMILTON STUBBER.
Miss THOMAS.

Finance Committee:
Major A. B. MITCHELL. Col. W. GIBBS.
Mr. A. BELCHER.

Trustees:
Sir THOMAS BAZLEY, Bt.
Major A. B. MITCHELL.
Major HAMILTON STUBBER.

Hon. Medical Officers:
Mr. A. C. KING TURNER.
Mr. RHYS MORGAN.
Mr. H. E. BLOXSOME.
Mr. C. KING TURNER.

Hon. Surgeon:
Dr. G. DE JONCOURT PATTERSON.

Hon. Consulting Physician:
Dr. F. HOBSON, M.D., F.R.C.P.

Hon. Consulting Surgeons:
Mr. R. H. ROSE-INNES, F.R.C.S.
Mr. J. S. ROBINSON, F.R.C.S.

Hon. Secretary:
Major HAMILTON STUBBER.

Hon. Treasurer:
Mr. A. BELCHER.

Auditors:
MIDWINTER & RHODES.

Matron:
Miss S. M. PETCH

REPORT OF THE COMMITTEE.

The Committee of the Fairford Cottage Hospital beg to present to their Subscribers their 80th Annual Report and Statement of Accounts for the year ended Dec. 31st, 1947.

A record of work undertaken during the year will be found in the attached Statistical Report.

The difficulty of finding nursing staff has necessitated some curtailment of the work done.

The losses on the year's working have been considerable even with every effort for economy.

Your Committee is of the opinion that the principle reason for the fall in receipts is uncertainty during the interim period between the passing of the new Health Act, and the taking over by the Ministry.

The change has also necessitated some unavoidable expenditure.

Any increase in the cost per head per patient may principally be attributed to the decrease in work done.

It has been necessary to meet the debit balance by sale of securities.

Your Committee advise the acceptance of the report and accounts presented as reasonably satisfactory under increasing difficulty.

It has been ascertained that the Ministry of Health will take over the Hospital on July the 5th.

That this Hospital will be included in the Ministry of Health's Oxford Regional Hospital Board's area.

That the Hospital's management will be undertaken by a management committee appointed by the Oxford Regional Hospital Board, to manage under the Board a group of small hospitals in its area.

Your Committee wish to thank all who have supported our funds during the year, the collectors for the Radcliffe Scheme, the Medical, Nursing and Domestic Staff.

Our Matron, Miss Huband has sent in her resignation after many years, including the difficult war years, devoted service to our Hospital. Your Committee has purchased an annuity for in recognition for her services for which they thank her, and offer her their good wishes.

It is advised when the Committee is elected for 1948 to appoint a small standing Committee consisting of the Chairman of the new Committee of Management, the Vice-Chairman, the Hon. Sec. and Doctor Bloxsome, the Medical Practitioner most concerned with the Hospital, with power to co-opt any further member of the Committee of management they wish.

This standing committee to conduct the handing over of the Hospital to the Ministry, and all Hospital business till the handing over is complete, on behalf of the Hospital Committee of management.

A. B. MITCHELL,
Chairman.

INCOME AND EXPENDITURE ACCOUNT

INCOME.

ORDINARY.

	£ s. d.	£ s. d.	£ s. d.
1. Voluntary Gifts.			
Annual Subscriptions		83 6 6	
Donations		60 19 8	
Collections in places of Worship		36 15 11	
Box Collections		2 3 2	
Special Efforts		11 10 0	
			194 15 3
2. Receipts on Account of Services Rendered.			
a. From patients and their Societies—			
Patients		27 18 0	
Hospital Contributory Associations—			
1. Subscriptions, Donations, etc.:—			
Savernake		6 0	
Royal Berks.		10 0	
Swindon Victoria		3 10 0	
Radcliffe Infirmary, Oxford		355 6 10	
Cirencester Memorial Hospital		10 6 6	
Hospital Savings Association		17 10 0	
			415 7 4
b. From Public Authorities:—			
Gloucestershire County Council			31 4 3
3. Invested Property.			
Interest, Dividends, etc.		196 2 2	
Garden Rent			
Gloucestershire County Council—			
Rent of Out Station etc.		30 0 0	
			226 2 2
Carried forward			867 9 0

For the Year ended 31st December, 1947.

EXPENDITURE.

ORDINARY.

	£	s.	d.	£	s.	d.
1. Provisions				315	3	1
2. Surgery and Dispensary.						
1. Drugs, Dressings, Instruments, etc.	84	10	9			
2. Doctors' Fees	21	0	0			
				105	10	9
3. Domestic.						
1. Renewals and Repairs of Furniture, Bedding, Crockery, etc.	52	4	5			
2. Laundry	63	10	3			
3. Cleaning	11	5	7			
4. Water	5	0	0			
5. Fuel, Lighting, Heat and Power	200	0	8			
				332	0	11
4. Salaries and Wages (Maintenance).						
1. Nursing and Domestic				633	2	8
5. Miscellaneous.						
1. Insurance :—	£	s.	d.			
Fire (Buildings, Equipment etc.)	7	7	6			
Workmen's Compensation ..	1	0	8			
Public Liability	5	0	0			
				13	8	2
2. Garden				53	16	0
3. Conveyance of Patients				50	3	6
4. Sundries				5	12	0
				122	19	8
6. Administration.						
1. Printing, Stationery, Postage and Telephone ..				28	9	4
2. Auditors' Fees and Professional Charges ..				10	10	0
				38	19	4
7. Establishment.						
1. Repairs and Renewals to Buildings and Plant				54	18	3
Carried forward				1602	14	8

INCOME AND EXPENDITURE ACCOUNT

INCOME (CONTINUED).

	£ s. d.	£ s. d.
Brought forward ..		867 9 0
4. STATE GRANT FOR NURSES SALARIES.		
Amount received on account of year to 31st March, 1947	79 0 0	
Amount received on account of year to 31st March, 1948	102 0 0	
		181 0 0
Total Ordinary Income		1048 9 0
EXTRAORDINARY.		
Arthur Severn Bequest	100 0 0	
Amount transferred from Staff Insurance Fund ..	92 0 8	
Profit on Sale of Investments	10 15 9	
		202 16 5
Total Income		1251 5 5
Balance being Excess of Total Expenditure over Total Income for the year		900 0 3
		£2151 5 8

We have examined the above Income and Expenditure Account and have compared the same with the Books and Vouchers of the Fairford Cottage Hospital, and certify that it is in accordance therewith.

PARK HOUSE,
DOLLAR STREET,
CIRENCESTER.

12th April, 1948.

MIDWINTER & RHODES,
Chartered Accountants.
Auditors.

For the Year ended 31st December, 1946 (*continued*).

EXPENDITURE (CONTINUED).

	£	s.	d.	£	s.	d
Brought forward ..				1602	14	8
8. FINANCE.						
1. Rent	10	16	3			
2. Rates	12	6	0			
				23	2	3
Total Ordinary Expenditure				1625	16	11
EXTRAORDINARY.						
Contribution to Provincial Council for Hospital Staffs ..	2	2	0			
do. British Hospitals Association	4	4	0			
Purchase of Annuity for Matron	519	2	9			
				525	8	9
Total Expenditure				2151	5	8
				£2151	5	8

STATISTICAL REPORT, 1947.

Normal Complement of Beds	9 & 2 Cots.
Average number of Beds occupied	5
Number of In-Patients admitted	77
Number of Out-Patients	273
Number of Out-Patients' attendances ..	880

Number of Days in Hospital	1713
Average stay	20 days

Average Annual Expenditure on In-Patients and Average Cost.

	£	s.	d.
Provisions	315	3	1
Dispensary	105	10	9
Domestic	332	0	11
Salaries, Maintenance	633	2	8
Miscellaneous	122	19	8
Administration	38	19	4
	1547	16	5
Less 1/- per Out-Patient's attendance ..	44	0	0
	1503	16	5
Establishment	54	18	3
Finance	23	2	3
Total Cost	£1581	16	11

	£ s. d. 1947	£ s. d. 1946
Average cost per week per head per Patient	6 6 5	5 6 2
Total cost per week per head per Patient	6 12 3	5 13 2

INVESTMENTS.

£	s.	d.	
£473	0	0	L.M.S. Rlw. 4 per cent Pref. ..
£149	2	9	Middlesex County Council A 3 per cent Red. Stock, 48/53 ..
£3,572	14	0	Conversion Loan, 48/53, 3 per cent Stock .. .. ..
£152	9	6	do.
£100	9	7	do.
£49	9	6	Middlesex County Council 3 per cent Red. A. Stock.
£100	19	9	Conversion Loan, 3½ per cent.
£1000			Defence Bonds 3 per cent.
£50			Savings Bonds 3 per cent.
£100			Savings Bonds 3 per cent 1955/65
£300			Savings Bonds 3 per cent

COLLECTIONS IN CHURCHES.

	£	s.	d.
Eastleach	12	0	0
Arlington Chapel	4	6	0
Bibury & Winson	12	7	5
Poulton	4	0	0
Coln St. Aldwyn	4	2	6
	£36	15	11

DONATIONS, 1947.

	£	s.	d.
Mrs. Pudwell	5	0	0
Mrs. Gammond	2	0	0
Mrs. Jefferies		5	0
Mrs. Bennin		5	0
Mrs. Yarnold	2	0	0
Mrs. Lees		10	0
Oxford Joint Hospitals Board Rose Day	2	5	0
Fairford & District Dart League	13	10	1
Lady Hirtzel Paper Salvage	32	12	7
Miss Horner		10	0
Anon	2	2	0
	£60	19	8

LIST OF SUBSCRIBERS, 1947.

	£	s.	d.
Archer, Mrs.	5	5	0
Barclays Bank	1	1	0
Bazley, Sir Thomas	5	0	0
Cartright, Mrs.	2	2	0
Crewdson, Capt.	2	2	0
Cadogan, Mrs.	2	11	6
Darvell, Mrs.	1	0	0
Dennis, Captain	2	2	0
Dimsdale, Mrs.	5	5	0
Fairford Vicar and Wardens	2	2	0
Fairford Church Lands	2	2	0
Glos. C. C.	10	10	0
Hanbury, Mrs.	1	0	0
Holford, Capt.	2	2	0
Jones, Mrs. Walter..	5	5	0
Darlington, Sir Henry	10	0	0
Lakin, Sir Richard..	5	0	0
Lloyds Bank	2	2	0

	£	s.	d.
Manchester Co-operative Wholesale Society	2	2	0
Martyr, Mrs.	1	1	0
Mitchell, Major A. B.	10	0	0
Parsons, Col.	2	2	0
Squire, Rev. E. A...	1	1	0
Timbrell, Mr.		10	0
	£83	6	6